

## Message Text

UNCLASSIFIED

PAGE 01 BRASIL 04567 201501Z

44

ACTION AID-31

INFO OCT-01 ADP-00 SIL-01 INR-10 RSR-01 /044 W

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P 201330Z JUL 73

FM AMEMBASSY BRASILIA

TO SECSTATE WASHDC PRIORITY 8759

UNCLAS BRASILIA 4567

AIDAC

ARA/BR FOR ASENCIO

E. O. 11652: N/A

SUBJECT: AIFLD BUDGET FORECASTS FY 74 AND 75

REF: STATE 137366

JOINT EMBASSY/USAID MESSAGE

1. COUNTRY TEAM RECOMMENDATION FOR BOTH FY74 AND FY75 BUDGET LEVELS IS \$250 THOUSAND PER YEAR. THIS HAS BEEN DISCUSSED WITH STATE/AID/AIFLD EVALUATION TEAM.

2. SAVINGS FROM PRESENT LEVEL WOULD BE REALIZED BY: A) CLOSURE OF RECIFE OFFICE; B) TURNING OVER RURAL COURSES TO ICT; C) REDUCTION OF AIFLD OVERHEAD WHICH NOW EXCEEDS 100PERCENT.

3. THE PROPOSED \$250 THOUSAND WOULD BE BROKEN APPROXIMATELY \$200 THOUSAND FOR ICT SUBCONTRACT, \$50 THOUSAND FOR AIFLD OFFICE COSTS IN RIO.

4. DIEGO ASENCIO, EMBASSY POLITICAL COUNSELOR, CURRENTLY ON CONSULTATION IN DEPT. IS FAMILIAR BACKGROUND THIS DECISION. AND APPROVED BY CHARGE. CLEVELAND

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NNN



## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** BUDGET ESTIMATES  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 20 JUL 1973  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1973BRASIL04567  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** n/a  
**From:** BRASILIA  
**Handling Restrictions:** n/a  
**Image Path:**  
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**Office:** ACTION AID  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
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**Page Count:** 1  
**Previous Channel Indicators:**  
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**Previous Handling Restrictions:** n/a  
**Reference:** 73 STATE 137366  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** worrelsw  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 21 NOV 2001  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <21-Nov-2001 by phillir0>; APPROVED <12 MAR 2002 by worrelsw>  
**Review Markings:**

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**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** AIFLD BUDGET FORECASTS FY 74 AND 75  
**TAGS:** AFIN, BR, AIFLD  
**To:** STATE  
**Type:** TE  
**Markings:** Declassified/Released US Department of State EO Systematic Review 30 JUN 2005